

**FFYs 2018-2022 Transportation Improvement Program
Draft Adjustment Two Summary**

Project	Transit Agency	Proposed Change	What's the Impact?	From	To	Difference
5307						
Terminal, Intermodal (Transit)	MWRTA	NEW FUNDING INCREASE FUNDING	Carry-over from FFY 2017 of \$191,421 in federal funds. \$5,393 in local funds also added.	\$187,500	\$239,276	\$51,776
Non-Fixed Route ADA Paratransit Service	MWRTA	INCREASE FUNDING	Reallocating funding from Capital to Operating	\$1,625,000	\$2,493,736	\$868,736
Acquisition of Bus Support Equipment/Facilities	MWRTA	INCREASE FUNDING	Reallocating funding from Capital to Operating	\$310,519	\$316,961	\$6,442
Mobility Management	MWRTA	REMOVE PROJECT CHANGE FUNDING SOURCE	FFY 2017 grant being used for FFY 2018 Mobility Management Projects	\$31,250	\$0	(\$31,250)
Total FFY 2018 5307 Funding				\$179,621,586	\$180,517,290	\$895,704
Total FFY 2018 Transit Funding				\$667,778,395	\$668,674,099	\$895,704