

Transportation Improvement Program (TIP)
Project List (FY2018)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	
5307											
	5307	RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307	RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
	5307	RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
	5307	RTD0005473	Cape Ann Transportation Authority	114206	REHAB/RENO - CATA FACILITY		\$52,000	\$13,000	\$0	\$0	\$65,000
	5307	RTD0005474	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
	5307	RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA REHAB/RENOVATE - BUS PASSENGER		\$14,400	\$3,600	\$0	\$0	\$18,000
	5307	RTD0005476	Cape Ann Transportation Authority	113410	SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
	5307	RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$69,342	\$69,342	\$169,462	\$0	\$0	\$238,804
	5307	RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2017 - \$122,079	\$2,357,917	\$589,479	\$0	\$0	\$2,947,396
	5307	RTD0005991	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES		\$12,720	\$186,392	\$0	\$0	\$199,112
	5307	RTD0006350	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$44,583,030	\$0	\$0	\$11,145,757	\$55,728,787
	5307	RTD0007324	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator and Escalator Program		\$52,886,987	\$0	\$0	\$13,221,747	\$66,108,734
	5307	RTD0007323	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$73,840,000	\$0	\$0	\$18,460,000	\$92,300,000
	5307	RTD0007409	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$39,600,000	\$0	\$0	\$9,900,000	\$49,500,000
					Subtotal		\$213,876,863	\$989,550	\$0	\$52,815,004	\$267,681,417
5309											
	5309	RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$550,000,000	\$0	\$0	\$550,000,000	\$1,100,000,000
					Subtotal		\$550,000,000	\$0	\$0	\$550,000,000	\$1,100,000,000
5310											
	5310	RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
	5310	RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
	5310	RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI) MWRTA 5310 MAP Replacement Vehicles		\$80,000	\$20,000	\$0	\$0	\$100,000
	5310	RTD0006470	MetroWest Regional Transit Authority	111215	FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
	5310	RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
	5310	RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
	5310	RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
	5310	RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
	5310	RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000

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	5310 RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
	5310 RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
	5310 RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
	5310 RTD0006432	Mystic Valley Elder Services, Inc.	1000048	HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
	5310 RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
5311					Subtotal	\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
	5337 RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$106,601,632	\$0	\$0	\$26,650,408	\$133,252,040
	5337 RTD0007327	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$86,338,774	\$0	\$0	\$21,584,693	\$107,923,467
	5337 RTD0007410	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$101,870,052	\$0	\$0	\$25,467,513	\$127,337,565
5339					Subtotal	\$294,810,458	\$0	\$0	\$73,702,614	\$368,513,072
	5339 RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$15,922,024	\$0	\$0	\$3,980,505	\$19,902,529
	5339 RTD0007333	Massachusetts Bay Transportation Authority (MBTA)	123311	Quincy Center Bus Terminal		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
5320					Subtotal	\$20,195,795	\$0	\$0	\$5,048,948	\$25,244,743
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0007340	Massachusetts Bay Transportation Authority (MBTA)	112401	Repurposed Bus Earmarks		\$2,039,691	\$0	\$0	\$509,923	\$2,549,614
	5337 RTD0007336	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - Discretionary Grant		\$7,815,963	\$0	\$0	\$1,953,991	\$9,769,954
Other Federal	RTD0007411	Massachusetts Bay Transportation Authority (MBTA)	123405	Hingham Commuter Float System		\$1,000,000	\$0	\$0	\$250,000	\$1,250,000
Other Federal	RTD0007412	Massachusetts Bay Transportation Authority (MBTA)	123305	Hingham Ferry Dock		\$6,050,000	\$0	\$0	\$6,050,000	\$12,100,000
					Subtotal	\$16,905,654	\$0	\$0	\$8,763,914	\$25,669,568

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Other Non-Federal										
Other Non-Federal	RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP TERMINAL, INTERMODAL (TRANSIT): Facil.		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0003635	MetroWest Regional Transit Authority	113303	Improvements Framingham Intermodal/Commuter Rail		\$0	\$220,000	\$0	\$0	\$220,000
Other Non-Federal	RTD0007385	MetroWest Regional Transit Authority	113403	Station		\$0	\$223,000	\$0	\$0	\$223,000
Other Non-Federal	RTD0007384	MetroWest Regional Transit Authority	440000	IT Enhancements		\$0	\$240,000	\$0	\$0	\$240,000
Other Non-Federal	RTD0007386	MetroWest Regional Transit Authority	115320	CNG Fueling Facility Generator		\$0	\$12,000	\$0	\$0	\$12,000
Other Non-Federal	RTD0007387	MetroWest Regional Transit Authority	114200	Bus Support - CNG Enhancements		\$0	\$70,000	\$0	\$0	\$70,000
Other Non-Federal	RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)		\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-Federal	RTD0006538	Town of Arlington	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006527	Town of Belmont	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006547	City of Salem	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-Federal	RTD0006466	Town of Sharon	111215	BUY REPLACEMENT VAN BUY VAN FOR SVC EXPANSION - Stoneham		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006462	Town of Stoneham	111315	CoA Accessibility Connectivity		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006485	Town of Swampscott	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006503	Town of Weymouth	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$56,000	\$0	\$14,000	\$70,000
					Subtotal	\$0	\$2,052,520	\$0	\$196,880	\$2,249,400
					Total	\$1,098,233,778	\$3,956,450	\$0	\$691,061,945	\$1,793,252,173

Funds listed under the Carry Over column are included in the Federal Amount